

# Board of Elections

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Commission Chairman	0510 F	-	7,000	-	7,000
Commissioners	0510 F	-	42,000	-	42,000
Chief of Staff	0839 A	1.0	88,236	1.0	95,442
Chief Auditor	0916 F	1.0	72,864	1.0	75,050
Supervising Accountant	0831 A	1.0	63,577	1.0	66,203
General Foreman	0327 A	1.0	64,480	1.0	66,414
Special Projects Coordinator	0327 A	2.0	123,099	2.0	127,280
Administrative Assistant	0383 F	1.0	53,853	1.0	55,995
Special Projects Manager	0322 A	1.0	52,217	1.0	53,783
Planning & Program Dev. Specialist	0320 A	2.0	82,317	2.0	85,798
Confidential Secretary	0817 A	1.0	33,825	1.0	35,666
Senior Administrative Aide	0317 A	1.0	42,917	1.0	44,188
Senior Receptionist	0312 A	1.0	30,285	1.0	31,824
Senior Clerk Stenographer	0308 A	1.0	28,667	1.0	29,939
<b>Subtotal</b>		<b>14.0</b>	<b>\$785,337</b>	<b>14.0</b>	<b>\$816,582</b>
Turnover			(19,839)		-
<b>Total Salaries</b>		<b>14.0</b>	<b>\$765,498</b>	<b>14.0</b>	<b>\$816,582</b>
<b>Benefits</b>					
Retirement			131,835		159,427
Retiree Health			29,655		35,315
Medical			138,033		170,731
FICA			68,004		62,855
Holiday Pay			5,139		-
Payroll Accrual			4,461		4,279
<b>Total Salaries and Benefits</b>		<b>14.0</b>	<b>\$1,142,625</b>	<b>14.0</b>	<b>\$1,249,189</b>
Cost Per FTE Position			81,616		89,228
Temporary and Seasonal			118,242		5,000
Statewide Benefit Assessment			33,581		31,847
<b>Payroll Costs</b>		<b>14.0</b>	<b>\$1,294,448</b>	<b>14.0</b>	<b>\$1,286,036</b>

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		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Purchased Services</b>					
Buildings and Grounds Maintenance			5,800		5,800
Legal Services			80,300		40,300
Management and Consultant Services			85,000		-
Clerical and Temporary Services			4,000		-
Other Contract Services			57,824		55,624
<b>Total</b>			<b>\$232,924</b>		<b>\$101,724</b>
<b>Total Personnel</b>		<b>14.0</b>	<b>\$1,527,372</b>	<b>14.0</b>	<b>\$1,387,760</b>
<b>Distribution by Source of Funds</b>					
General Revenue		14.0	1,472,048	14.0	1,332,436
Federal Revenue			55,324		55,324
<b>Total: All Funds</b>		<b>14.0</b>	<b>\$1,527,372</b>	<b>14.0</b>	<b>\$1,387,760</b>